# MADISON COUNTY ROAD DEPARTMENT May 2013 **MONTHLY REPORT**

### Work Planned for Last Month

Month of: May 2013

### **Pothole Repair**

Heindl Rd, Norh Livingston Rd, Cauthen Rd, Dewees Rd, Permenter Rd, Rock Hill Cir, Sharon Rd, Green Rd, Industrial Pkwy, Old Natchez Trace, Hill Rd, Kearney Park Rd, Red Oak Plantation, Tithelo Rd, Yandell Rd and Stump Bridge Rd

### **Grade Roads**

Rocky Hill Rd and Bilbrew Rd

### **Paved Roads**

Canton Public School and Finney Rd

### Sign Installations

Mcmillon Rd, East Sowell Rd, Martin Dr, Goodloe Rd, Harris Rd and Cedar Hill Rd

### **Culvert Installations**

Old Rice Rd, Twelve Oaks Dr and Livingston Vernon Rd

### Ditching

Gunston Ct, Germantown Rd, Rocky Hill Rd, South Deerfield Dr and Daughtrey Dr

**Litter Control Madison County Wide** Mowing **Madison County wide** 

# MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF May 2013

INDEX

POT HOLE REPAIRS

**GRADE ROADS** 

PAVED ROADS

SIGN INSTALLATIONS

**CULVERT INSTALLATIONS** 

**DITCHING** 

LITTER CONTROL

**MOWING** 

**EMERGENCY CALLS** 

**SOLID WASTE** 

# WORK SUMMARY LOCATION **MONTH OF May 2013 GRADE ROADS**

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Banks Park		4.0	0.0	\$72.64	\$160.00	\$0.00	\$0.00	\$0.00	\$232.64	7.3%
Bilbrew Rd		24.0	0.0	\$432.64	\$1,920.00	\$0.85	\$0.00	\$0.00	\$2,353.49	74.3%
Rocky Hill Rd		8.0	0.0	\$101.84	\$320.00	\$160.56	\$0.00	\$0.00	\$582.40	18.4%
Locations:	3	36.0	0.0	\$607.12	\$2,400.00	\$161.41	\$0.00	\$0.00	\$3,168,53	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beal Rd		4.0	0.0	\$50.92	\$320.00	\$0.00	\$0.00	\$0.00	\$370.92	50.0%
Branscomb Rd		4.0	0.0	\$50.92	\$320.00	\$0.00	\$0.00	\$0.00	\$370.92	50.0%
Locations:	2	8.0	0.0	\$101.84	\$640.00	\$0.00	\$0.00	\$0.00	\$741.84	

Cost Summary By Location

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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Church Rd		1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	13.5%
East Sowell Rd		2.0	0.0	\$26.80	\$38.00	\$0.00	\$0.00	\$0.00	\$64.80	29.8%
Smith Carr Rd		4.0	0.0	\$47.40	\$76.00	\$0.00	\$0.00	\$0.00	\$123.40	56.7%
Locations:	3	7.0	0.0	\$84.50	\$133.00	\$0.00	\$0.00	\$0.00	\$217.50	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Road Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Caroline Blvd		24.0	0.0	\$454.40	\$960.00	\$0.00	\$0.00	\$0.00	\$1,414.40 100.0%
Locations:	1	24.0	0.0	\$454.40	\$960.00	\$0.00	\$0.00	\$0.00	\$1,414.40

May 28, 2013

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Cost Summary By Location

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Location All Locations
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	Labor Ho	ours						
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Bilbrew Rd	8.0	0.0	\$101.84	\$640.00	\$363.95	\$0.00	\$0.00	\$1,105.79 15.0%
Caroline Blvd	16.0	0.0	\$263.68	\$640.00	\$2,180.27	\$0.00	\$0.00	\$3,083.95 41.9%
Daughtrey Dr	16.0	0.0	\$203.68	\$1,280.00	\$741.65	\$0.00	\$0.00	\$2,225.33 30.3%
Old Yazoo City Rd	24.0	0.0	\$483.28	\$456.00	\$0.00	\$0.00	\$0.00	\$939.28 12.8%
Locations: 4	64.0	0.0	\$1.052.48	\$3,016,00	\$3,285.87	\$0.00	\$0.00	\$7,354.35

Cost Summary By Location

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Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

Location		Regular	ОТ	Labor Cost	Eap Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Caroline Blvd		16.0	0.0	\$263.68	\$640.00	\$8,945.57	\$0.00	\$0.00	\$9,849.25 100.0%
Locations:	1	16.0	0.0	\$263.68	\$640.00	\$8,945.57	\$0.00	\$0.00	\$9,849.25

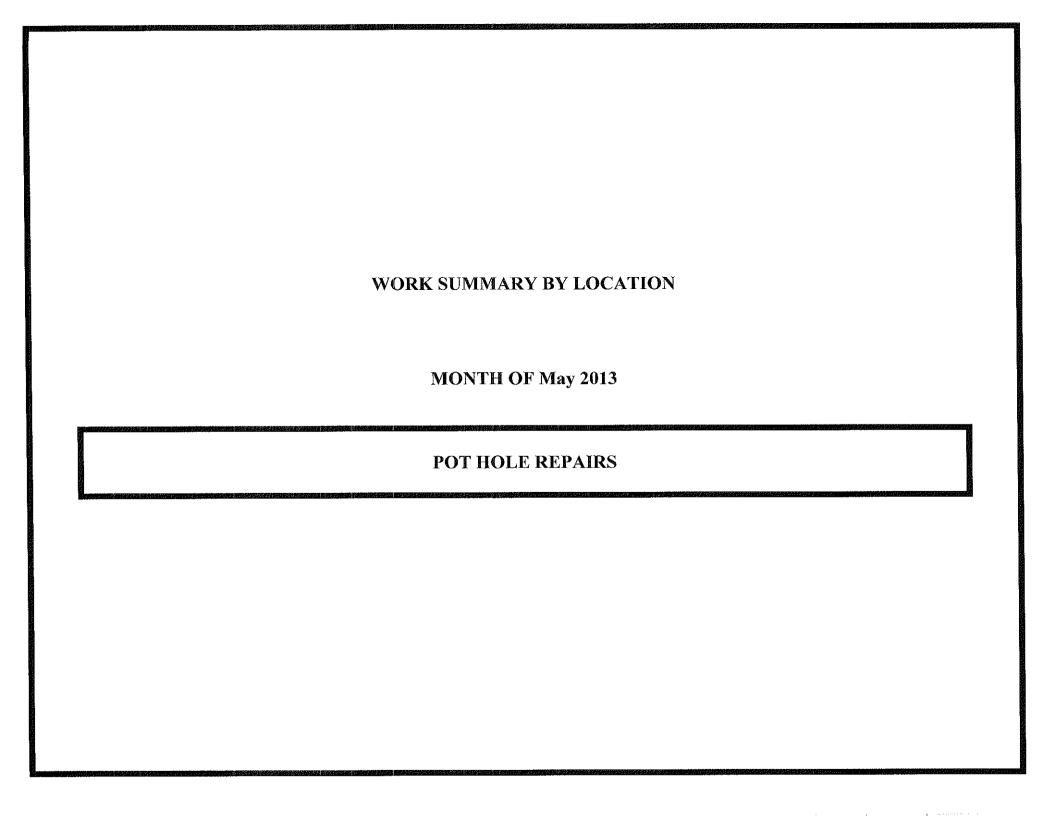
May 28, 2013

WORK SUMMARY BY LOCATION	
MONTH OF May 2013	
SIGN INSTALLATIONS	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cedar Hill Rd		2.0	0.0	\$20.60	\$38.00	\$20.98	\$0.00	\$0.00	\$79.58	14.2%
East Sowell Rd		2.0	0.0	\$20.60	\$38.00	\$37.28	\$0.00	\$0.00	\$95.88	17.2%
Goodloe Rd		1.0	0.0	\$10.30	\$19.00	\$20.98	\$0.00	\$0.00	\$50.28	9.0%
Harris Rd		2.0	0.0	\$20.60	\$38.00	\$20.98	\$0.00	\$0.00	\$79.58	14.2%
Martin Dr		1.0	0.0	\$10.30	\$19.00	\$18.64	\$0.00	\$0.00	\$47.94	8.6%
Mcmillon Rd		1.0	0.0	\$10.30	\$19.00	\$29.69	\$0.00	\$0.00	\$58.99	10.6%
North Old Cantor	ı Rd	2.0	0.0	\$20.60	\$38.00	\$88.00	\$0.00	\$0.00	\$146.60	26.2%
Locations:	7	11.0	0.0	\$113.30	\$209.00	\$236.55	\$0.00	\$0.00	\$558.85	



Cost Summary By Location

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Location All Locations
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	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bill Presley Rd	4.0	0.0	\$53.56	\$80.00	\$172.50	\$0.00	\$0.00	\$306.06	1.5%
Bradfield Rd	2.0	0.0	\$24.96	\$14.00	\$115.00	\$0.00	\$0.00	\$153.96	0.8%
Caroline Blvd	2.0	0.0	\$24.00	\$14.00	\$230.00	\$0.00	\$0.00	\$268.00	1.3%
Cauthen Rd	8.0	0.0	\$101.84	\$600.00	\$28.75	\$0.00	\$0.00	\$730.59	3.6%
Cedar Hill Rd	4.0	0.0	\$48.00	\$28.00	\$230.00	\$0.00	\$0.00	\$306.00	1.5%
Davis Crossing Rd	1.0	0.0	\$10.49	\$65.00	\$115.00	\$0.00	\$0.00	\$190.49	0.9%
Dewees Rd	10.0	0.0	\$124.80	\$250.00	\$577.02	\$0.00	\$0.00	\$951.82	4.7%
Goodloe Rd	2.0	0.0	\$24.00	\$38.00	\$460.00	\$0.00	\$0.00	\$522.00	2.6%
Green Rd	1.0	0.0	\$10.49	\$65.00	\$115.00	\$0.00	\$0.00	\$190.49	0.9%
Grown Williams Rd	2.0	0.0	\$24.00	\$38.00	\$230.00	\$0.00	\$0.00	\$292.00	1.4%
Gunter Rd	2.0	0.0	\$24.96	\$40.00	\$230.00	\$0.00	\$0.00	\$294.96	1.5%
Heindl Rd	3.0	0.0	\$37.44	\$75.00	\$57.50	\$0.00	\$0.00	\$169.94	0.8%
Hill Rd	10.0	0.0	\$124.80	\$570.00	\$470.20	\$0.00	\$0.00	\$1,165.00	5.8%
Holmes Ave	1.0	0.0	\$10.49	\$65.00	\$57.50	\$0.00	\$0.00	\$132.99	0.7%
Industrial Pkwy	2.0	0.0	\$24.00	\$40.00	\$57.50	\$0.00	\$0.00	\$121.50	0.6%
John Day Rd	2.0	0.0	\$24.00	\$38.00	\$230.00	\$0.00	\$0.00	\$292.00	1.4%
Kearney Park Rd	8.0	0.0	\$99.84	\$200.00	\$1,725.00	\$0.00	\$0.00	\$2,024.84	10.0%
King Ranch Rd	4.0	0.0	\$47.93	\$140.00	\$172.50	\$0.00	\$0.00	\$360.43	1.8%
Lake Cavalier Rd	10.0	0.0	\$120.96	\$330.00	\$3,162.50	\$0.00	\$0.00	\$3,613.46	17.9%
Mcharris Rd	3.0	0.0	\$36.00	\$60.00	\$230.00	\$0.00	\$0.00	\$326.00	1.6%
Memillon Rd	20.0	0.0	\$249.60	\$500.00	\$948.03	\$0.00	\$0.00	\$1,697.63	8.4%
North Livingston Rd	2.0	0.0	\$24.96	\$50.00	\$115.00	\$0.00	\$0.00	\$189.96	0.9%
Old 51 Rd	4.0	0.0	\$53.56	\$80.00	\$172.50	\$0.00	\$0.00	\$306.06	1.5%
Old Natchez Trace	10.0	0.0	\$123.84	\$214.00	\$805.00	\$0.00	\$0.00	\$1,142.84	5.7%
Permenter Rd	2.0	0.0	\$24.00	\$38.00	\$115.00	\$0.00	\$0.00	\$177.00	0.9%
Providence Dr	4.0	0.0	\$48.96	\$54.00	\$172.50	\$0.00	\$0.00	\$275.46	1.4%
Red Oak Plantation	2.0	0.0	\$24.96	\$14.00	\$115.00	\$0.00	\$0.00	\$153.96	0.8%
Rock Hill Cir	2.0	0.0	\$24.00	\$40.00	\$230.00	\$0.00	\$0.00	\$294.00	1.5%
Sharon Rd	3.0	0.0	\$37.44	\$75.00	\$115.00	\$0.00	\$0.00	\$227.44	1.1%
Smith Carr Rd	2.0	0.0	\$24.96	\$130.00	\$115.00	\$0.00	\$0.00	\$269.96	1.3%
Sonnys Rd	2.0	0.0	\$24.96	\$50.00	\$99.19	\$0.00	\$0.00	\$174.15	0.9%
Stout Rd	8.0	0.0	\$99.84	\$200.00	\$690.03	\$0.00	\$0.00	\$989.87	4.9%
Stump Bridge Rd	4.0	0.0	\$48.00	\$80.00	\$287.50	\$0.00	\$0.00	\$415.50	2.1%
Tithelo Rd	2.0	0.0	\$24.00	\$40.00	\$57.50	\$0.00	\$0.00	\$121.50	0.6%
Way Rd	1.0	0.0	\$10.49	\$65.00	\$115.00	\$0.00	\$0.00	\$190.49	0.9%
Yandell Rd	10.0	0.0	\$124.80	\$600.00	\$460.00	\$0.00	\$0.00	\$1,184.80	5.9%

Cost Summary By Location

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Pavement All Pavement Types

		Labor Ho								
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Locations:	36	159.0	0.0	\$1,964.93	\$4,980.00	\$13,278.22	\$0.00	\$0.00	\$20,223.15	

WORK SUMMARY BY LOCATION	
MONTH OF May 2013	
PAVED ROADS	

Cost Summary By Location

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Location All Locations
Location Type All Location Types
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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Canton High School		12.0	0.0	\$144.00	\$280.00	\$16,505.65	\$0.00	\$0.00	\$16,929.65	41.1%
Finney Rd		14.0	0.0	\$499.80	\$665.00	\$23,060.20	\$0.00	\$0.00	\$24,225.00	58.9%
Locations:	2	26.0	0.0	\$643.80	\$945.00	\$39,565.85	\$0.00	\$0.00	\$41,154.65	

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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	<b>Eqp Cost</b>	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Bill Presley Rd		2.0	0.0	\$24.00	\$40.00	\$405.13	\$0.00	\$0.00	\$469.13	1.2%
Canton High Schoo	l	4.0	0.0	\$48.00	\$300.00	\$2,726.81	\$0.00	\$0.00	\$3,074.81	7.8%
Caroline Blvd		16.0	0.0	\$322.56	\$448.00	\$0.00	\$0.00	\$0.00	\$770.56	2.0%
Coker Rd		8.0	0.0	\$96.00	\$200.00	\$5,159.51	\$0.00	\$0.00	\$5,455.51	13.9%
Honeysucker Rd		11.0	0.0	\$350.40	\$214.00	\$3,714.50	\$0.00	\$0.00	\$4,278.90	10.9%
Livingston Vernon	Rd	5.0	0.0	\$165.75	\$80.00	\$1,772.36	\$0.00	\$0.00	\$2,018.11	5.1%
Middlefield Dr		16.0	0.0	\$192.00	\$720.00	\$6,087.79	\$0.00	\$0.00	\$6,999.79	17.9%
Pratt Rd		3.0	0.0	\$36.00	\$60.00	\$405.77	\$0.00	\$0.00	\$501.77	1.3%
Sutherland Rd		28.0	0.0	\$358.40	\$1,188.00	\$14,074.60	\$0.00	\$0.00	\$15,621.00	39.9%
Locations:	9	93.0	0.0	\$1,593.11	\$3,250.00	\$34,346.47	\$0.00	\$0.00	\$39,189.58	

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		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Archie Cain Rd		6.0	0.0	\$77.49	\$114.00	\$0.00	\$0.00	\$0.00	\$191.49	29.9%
Church Rd		2.0	0.0	\$26.78	\$38.00	\$0.00	\$0.00	\$0.00	\$64.78	10.1%
Germantown Rd		1.0	0.0	\$13.39	\$19.00	\$0.00	\$0.00	\$0.00	\$32.39	5.1%
Old Hwy 16		4.0	0.0	\$51.66	\$76.00	\$0.00	\$0.00	\$0.00	\$127.66	19.9%
Ratliff Ferry Rd		1.0	0.0	\$13.39	\$19.00	\$0.00	\$0.00	\$0.00	\$32.39	5.1%
Robinson Springs Ro	i	4.0	0.0	\$51.66	\$76.00	\$0.00	\$0.00	\$0.00	\$127.66	19.9%
Rocky Hill Rd		1.0	0.0	\$13.39	\$19.00	\$0.00	\$0.00	\$0.00	\$32.39	5.1%
Virlilia Rd		1.0	0.0	\$13.39	\$19.00	\$0.00	\$0.00	\$0.00	\$32.39	5.1%
Locations:	8	20.0	0.0	\$261.15	\$380.00	\$0.00	\$0.00	\$0.00	\$641.15	

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		Labor Ho	ours							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Caroline Blvd		64.0	0.0	\$836.88	\$456.00	\$0.00	\$0.00	\$0.00	\$1,292,88	45.7%
Cedar Hill Rd		16.0	0.0	\$200.80	\$280.00	\$445.70	\$0.00	\$0.00	\$926.50	32.8%
Coker Rd		6.0	0.0	\$77.30	\$114.00	\$0.00	\$0.00	\$0.00	\$191.30	6.8%
Lake Cavalier Rd		10.0	0.0	\$109.20	\$190.00	\$0.00	\$0.00	\$0.00	\$299.20	10.6%
Old Rice Rd		4.0	0.0	\$41.20	\$76.00	\$0.00	\$0.00	\$0.00	\$117.20	4.1%
Locations:	5	100.0	0.0	\$1,265.38	\$1,116.00	\$445.70	\$0.00	\$0.00	\$2,827.08	

Cost Summary By Location

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Labor I	lours
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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bilbrew Rd		8.5	0.0	\$106.08	\$737.38	\$0.00	\$0.00	\$0.00	\$843.46	1.4%
Bill Presley Rd		4.0	0.0	\$49.92	\$180.00	\$0.00	\$0.00	\$0.00	\$229.92	0.4%
Canton High School		44.0	0.0	\$547.48	\$3,080.00	\$0.00	\$0.00	\$0.00	\$3,627.48	6.1%
Caroline Blvd		168.0	0.0	\$2,510.72	\$14,142.00	\$242.77	\$0.00	\$0.00	\$16,895.49	28.3%
Cedar Hill Rd		8.0	0.0	\$99.84	\$560.00	\$0.00	\$0.00	\$0.00	\$659.84	1.1%
Church Rd		4.0	0.0	\$52.40	\$280.00	\$0.00	\$0.00	\$0.00	\$332.40	0.6%
Coker Rd		24.0	0.0	\$281.12	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,961.12	3.3%
Finney Rd		28.0	0.0	\$333.34	\$1,960.00	\$0.00	\$0.00	\$0.00	\$2,293.34	3.8%
Germantown Rd		16.0	0.0	\$236.64	\$880.00	\$0.00	\$0.00	\$0.00	\$1,116.64	1.9%
Gunston Ct		9.0	0.0	\$160.38	\$630.00	\$0.00	\$0.00	\$0.00	\$790.38	1.3%
Gunter Rd		4.0	0.0	\$45.32	\$80.00	\$0.00	\$0.00	\$0.00	\$125.32	0.2%
Honeysucker Rd		33.0	0.0	\$439.02	\$2,310.00	\$0.00	\$0.00	\$0.00	\$2,749.02	4.6%
Industrial Pkwy		2.0	0.0	\$28.84	\$140.00	\$0.00	\$0.00	\$0.00	\$168.84	0.3%
Lake Cavalier Rd		8.0	0.0	\$142.56	\$560.00	\$0.00	\$0.00	\$0.00	\$702.56	1.2%
Livingston Vernon Ro	1	25.0	0.0	\$300.68	\$1,709.00	\$0.00	\$0.00	\$0.00	\$2,009.68	3.4%
Mcharris Rd		6.0	0.0	\$74.88	\$270.00	\$0.00	\$0.00	\$0.00	\$344.88	0.6%
Middlefield Dr		24.0	0.0	\$281.12	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,961.12	3.3%
Old Yazoo City Rd		40.0	0.0	\$514.08	\$2,800.00	\$0.00	\$0.00	\$0.00	\$3,314.08	5.5%
Pembroke Cir		4.0	0.0	\$54.56	\$313.50	\$0.00	\$0.00	\$0.00	\$368.06	0.6%
Pratt Rd		4.0	0.0	\$49.92	\$180.00	\$0.00	\$0.00	\$0.00	\$229.92	0.4%
Providence Dr		4.0	0.0	\$53.80	\$280.00	\$0.00	\$0.00	\$0.00	\$333.80	0.6%
Rock Hill Cir		2.0	0.0	\$24.96	\$140.00	\$0.00	\$0.00	\$0.00	\$164.96	0.3%
Rocky Hill Rd		8.0	0.0	\$142.80	\$560.00	\$0.00	\$0.00	\$0.00	\$702.80	1.2%
Stokes Rd		10.0	0.0	\$151.06	\$733.00	\$0.00	\$0.00	\$0.00	\$884.06	1.5%
Stump Bridge Rd		4.0	0.0	\$53.80	\$280.00	\$0.00	\$0.00	\$0.00	\$333.80	0.6%
Sulphur Springs Rd		4.0	0.0	\$54.56	\$313.50	\$0.00	\$0.00	\$0.00	\$368.06	0.6%
Sutherland Rd		84.0	0.0	\$1,148.72	\$5,572.00	\$0.00	\$0.00	\$0.00	\$6,720.72	11.3%
Tithelo Rd		2.0	0.0	\$28.84	\$140.00	\$0.00	\$0.00	\$0.00	\$168.84	0.3%
Twelve Oaks Dr		8.0	0.0	\$104.80	\$560.00	\$0.00	\$0.00	\$0.00	\$664.80	1.1%
Virlilia Rd		4.0	0.0	\$54.56	\$313.50	\$0.00	\$0.00	\$0.00	\$368.06	0.6%
Yandell Rd		2.0	0.0	\$22.66	\$40.00	\$0.00	\$0.00	\$0.00	\$62.66	0.1%
Yard		16.0	0.0	\$215.20	\$1,384.00	\$0.00	\$0.00	\$0.00	\$1,599.20	2.7%
Yazoo Creek Pit		66.5	0.0	\$900.07	\$5,216.00	\$517.50	\$0.00	\$0.00	\$6,633.57	11.1%
Locations:	33	678.0	0.0	\$9,264.73	\$49,703.88	\$760.27	\$0.00	\$0.00	\$59,728.88	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors

Fund All Funds

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bill Presley Rd	2.0	0.0	\$28.66	\$50.00	\$0.00	\$0.00	\$0.00	\$78.66	0.8%
Canton High School	4.0	0.0	\$57.32	\$100.00	\$0.00	\$0.00	\$0.00	\$157.32	1.7%
Caroline Blvd	80.0	0.0	\$1,625.28	\$2,752.00	\$0.00	\$0.00	\$0.00	\$4,377.28	
Coker Rd	24.0	0.0	\$375.60	\$240.00	\$0.00	\$0.00	\$0.00	\$615.60	46.9%
Industrial Pkwy	2.0	0.0	\$20.60	\$32.00	\$0.00	\$0.00	\$0.00 \$0.00		6.6%
Lake Cavalier Rd	8.0	0.0	\$82.40	\$128.00	\$0.00	\$0.00	* * * * *	\$52.60	0.6%
Livingston Vernon Rd	5.0	0.0	\$89.10	\$125.00	\$0.00		\$0.00	\$210.40	2.3%
Middlefield Dr	24.0	0.0	\$282.08	\$600.00		\$0.00	\$0.00	\$214.10	2.3%
Old Yazoo City Rd	8.0	0.0	\$101.84	\$200.00	\$0.00	\$0.00	\$0.00	\$882.08	9.5%
Pratt Rd	2.0	0.0	\$28.66		\$0.00	\$0.00	\$0.00	\$301.84	3.2%
Providence Dr	2.0	0.0		\$50.00	\$0.00	\$0.00	\$0.00	\$78.66	0.8%
Stokes Rd			\$20.60	\$32.00	\$0.00	\$0.00	\$0.00	\$52.60	0.6%
Stump Bridge Rd	8.0	0.0	\$131.84	\$400.00	\$0.00	\$0.00	\$0.00	\$531.84	5.7%
Sutherland Rd	2.0	0.0	\$20.60	\$32.00	\$0.00	\$0.00	\$0.00	\$52.60	0.6%
	32.0	0.0	\$501.50	\$832.00	\$0.00	\$0.00	\$0.00	\$1,333.50	14.3%
Tithelo Rd	2.0	0.0	\$20.60	\$32.00	\$0.00	\$0.00	\$0.00	\$52.60	0.6%
Yard	8.0	0.0	\$131.84	\$200.00	\$0.00	\$0.00	\$0.00	\$331.84	3.6%
Locations: 16	213.0	0.0	\$3,518.52	\$5,805.00	\$0.00	\$0.00	\$0.00	\$9,323.52	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

				Pavement All P	avement Types				
	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
4 H Club Rd	0.5	0.0	\$8.93	\$9.50	\$0.00	\$0.00	\$0.00	\$18.43	0.2%
Acy Minter Rd	0.5	0.0	\$8.93	\$9.50	\$0.00	\$0.00	\$0.00	\$18.43	0.2%
Barnes Rd	1.5	0.0	\$26.78	\$28.50	\$0.00	\$0.00	\$0.00	\$55.28	0.2%
Bill Day Rd	1.5	0.0	\$26.78	\$28.50	\$0.00	\$0.00	\$0.00	\$55.28	0.6%
Bill Presley Rd	8.0	0.0	\$81.20	\$160.00	\$0.00	\$0.00	\$0.00	\$33.28 \$241.20	2.7%
Bradfield Rd	2.0	0.0	\$20.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20.60	0.2%
Canton High School	12.0	0.0	\$147.96	\$0.00	\$0.00	\$0.00	\$0.00	\$147.96	1.7%
Caroline Blvd	46.0	0.0	\$748.80	\$386.00	\$0.00	\$0.00	\$0.00	\$1,134.80	12.7%
Cedar Hill Rd	4.0	0.0	\$45.56	\$28.00	\$0.00	\$0.00	\$0.00	\$73.56	0.8%
Church Rd	1.0	0.0	\$13.40	\$19.00	\$0.00	\$0.00	\$0.00	\$73.30 \$32.40	0.4%
Coker Rd	9.0	0.0	\$95.80	\$179.00	\$0.00	\$0.00	\$0.00	\$274.80	3.1%
Davis Crossing Rd	2.0	0.0	\$20.49	\$130.00	\$0.00	\$0.00	\$0.00	\$274.80 \$150.49	1.7%
Dewees Rd	10.0	0.0	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00	1.7%
Finney Rd	7.0	0.0	\$100.31	\$0.00	\$0.00	\$0.00	\$0.00	\$100.31	1.1%
Goodloe Rd	2.0	0.0	\$24.96	\$38.00	\$0.00	\$0.00	\$0.00	\$62.96	0.7%
Green Rd	1.0	0.0	\$10.00	\$65.00	\$0.00	\$0.00	\$0.00	\$75.00	0.7%
Grown Williams Rd	4.0	0.0	\$53.62	\$76.00	\$0.00	\$0.00	\$0.00	\$129.62	1.4%
Gunter Ln	2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.7%
Gunter Rd	4.0	0.0	\$49.26	\$78.00	\$0.00	\$0.00	\$0.00	\$127.26	1.4%
Heindl Ra	2.0	0.0	\$22.66	\$0.00	\$0.00	\$0.00	\$0.00	\$22.66	0.3%
Hill Rd	12.0	0.0	\$123.60	\$0.00	\$0.00	\$0.00	\$0.00	\$123.60	1.4%
Holmes Ave	3.0	0.0	\$30.98	\$195.00	\$0.00	\$0.00	\$0.00	\$225.98	2.5%
Industrial Pkwy	4.0	0.0	\$49.92	\$0.00	\$0.00	\$0.00	\$0.00	\$49.92	0.6%
John Day Rd	6.0	0.0	\$82.28	\$114.00	\$0.00	\$0.00	\$0.00	\$196.28	2.2%
Kearney Park Rd	8.0	0.0	\$82.40	\$0.00	\$0.00	\$0.00	\$0.00	\$82.40	0.9%
King Ranch Rd	5.0	0.0	\$54.48	\$130.00	\$0.00	\$0.00	\$0.00	\$184.48	2.1%
Lake Castle Rd	2.0	0.0	\$22.66	\$0.00	\$0.00	\$0.00	\$0.00	\$22.66	0.3%
Lake Cavalier Rd	11.0	0.0	\$148.64	\$539.00	\$0.00	\$0.00	\$0.00	\$687.64	7.7%
Livingston Vernon Rd	15.0	0.0	\$185.55	\$0.00	\$0.00	\$0.00	\$0.00	\$185.55	2.1%
Lone Pine Rd	1.0	0.0	\$17.85	\$19.00	\$0.00	\$0.00	\$0.00	\$36.85	0.4%
Lottville Rd	2.5	0.0	\$44.63	\$47.50	\$0.00	\$0.00	\$0.00	\$92.13	1.0%
Martin Dr	1.0	0.0	\$13.40	\$19.00	\$0.00	\$0.00	\$0.00	\$32.40	0.4%
Mcharris Rd	3.0	0.0	\$42.99	\$0.00	\$0.00	\$0.00	\$0.00	\$42.99	0.4%
Mcmillon Ra	21.0	0.0	\$219.40	\$319.00	\$0.00	\$0.00	\$0.00	\$538.40	6.0%
Miles Rd	0.5	0.0	\$8.93	\$9.50	\$0.00	\$0.00	\$0.00	\$18.43	0.0%
Mt Elam Rd	2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.2%
North Livingston Rd	4.0	0.0	\$43.26	\$0.00	\$0.00	\$0.00	\$0.00	\$43.26	0.7%
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Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Labor	Hours
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		Labor Ho								
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Old 51 Rd	1,111	8.0	0.0	\$81.20	\$160.00	\$0.00	\$0.00	\$0.00	\$241.20	2.7%
Old Natchez Trace		20.0	0.0	\$226.84	\$428.00	\$0.00	\$0.00	\$0.00	\$654.84	7.3%
Patrick Rd		2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.7%
Pembroke Cir		10.0	0.0	\$105.50	\$0.00	\$0.00	\$0.00	\$0.00	\$105.50	1.2%
Permenter Rd		4.0	0.0	\$53.62	\$76.00	\$0.00	\$0.00	\$0.00	\$129.62	1.4%
Potluck Rd		1.5	0.0	\$26.78	\$28.50	\$0.00	\$0.00	\$0.00	\$55.28	0.6%
Providence Dr		6.5	0.0	\$77.69	\$0.00	\$0.00	\$0.00	\$0.00	\$77.69	0.9%
Ratliff Ferry Rd		1.5	0.0	\$26.78	\$28.50	\$0.00	\$0.00	\$0.00	\$55.28	0.6%
Raytown Rd		1.0	0.0	\$17.85	\$19.00	\$0.00	\$0.00	\$0.00	\$36.85	0.4%
Red Oak Plantation		2.0	0.0	\$20.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20.60	0.2%
Robinson Rd		2.5	0.0	\$44.63	\$47.50	\$0.00	\$0.00	\$0.00	\$92.13	1.0%
Rock Hill Cir		6.0	0.0	\$73.98	\$0.00	\$0.00	\$0.00	\$0.00	\$73.98	0.8%
Rocky Hill Rd		2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.7%
Shamrock Dr		0.5	0.0	\$8.93	\$9.50	\$0.00	\$0.00	\$0.00	\$18.43	0.2%
Sharon Rd		5.0	0.0	\$54.59	\$38.00	\$0.00	\$0.00	\$0.00	\$92.59	1.0%
Shop		8.0	0.0	\$190.72	\$0.00	\$0.00	\$0.00	\$0.00	\$190.72	2.1%
Smith Carr Rd		4.0	0.0	\$43.26	\$0.00	\$0.00	\$0.00	\$0.00	\$43.26	0.5%
Stout Rd		10.0	0.0	\$105.06	\$100.00	\$0.00	\$0.00	\$0.00	\$205.06	2.3%
Stump Bridge Rd		10.0	0.0	\$123.90	\$0.00	\$0.00	\$0.00	\$0.00	\$123.90	1.4%
Sulphur Springs Rd		11.0	0.0	\$123.35	\$19.00	\$0.00	\$0.00	\$0.00	\$142.35	1.6%
Sutherland Rd		20.0	0.0	\$274.22	\$0.00	\$0.00	\$0.00	\$0.00	\$274.22	3.1%
Tithelo Rd		4.0	0.0	\$49.92	\$0.00	\$0.00	\$0.00	\$0.00	\$49.92	0.6%
Virlilia Rd		10.0	0.0	\$105.50	\$0.00	\$0.00	\$0.00	\$0.00	\$105.50	1.2%
Walnut Rd		2.0	0.0	\$23.70	\$38.00	\$0.00	\$0.00	\$0.00	\$61.70	0.7%
Way Rd		1.0	0.0	\$10.00	\$65.00	\$0.00	\$0.00	\$0.00	\$75.00	0.8%
Yandell Rd		8.0	0.0	\$82.40	\$0.00	\$0.00	\$0.00	\$0.00	\$82.40	0.9%
Yard		14.0	0.0	\$311.68	\$0.00	\$0.00	\$0.00	\$0.00	\$311.68	3.5%
Locations:	64	395.5	0.0	\$5,125.06	\$3,836.00	\$0.00	\$0.00	\$0.00	\$8,961.06	

WORK SUMMARY BY LOCATION	
MONTH OF May 2013	
MOWING	

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

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l , , , ,	Labor Ho			_					
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
4 H Club Rd	2.0	0.0	\$22.22	\$39.00	\$0.00	\$0.00	\$0.00	\$61.22	0.2%
Aaron Ln	3.0	0.0	\$32.26	\$69.50	\$0.00	\$0.00	\$0.00	\$101.76	0.4%
Abernathy Rd	6.0	0.0	\$61.47	\$117.00	\$0.00	\$0.00	\$0.00	\$178.47	0.6%
Acy Minter Rd	1.5	0.0	\$17.22	\$32.00	\$0.00	\$0.00	\$0.00	\$49.22	0.2%
Alexander Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Allen Wood Dr	5.5	0.0	\$68.00	\$96.00	\$0.00	\$0.00	\$0.00	\$164.00	0.6%
Allison Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
American Way	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Ancient Oaks Dr	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Archie Cain Rd	3.0	0.0	\$30.90	\$58.50	\$0.00	\$0.00	\$0.00	\$89.40	0.3%
Barnes Rd	6.0	0.0	\$66.66	\$117.00	\$0.00	\$0.00	\$0.00	\$183.66	0.6%
Beach Bluff Rd	2.0	0.0	\$25.15	\$41.50	\$0.00	\$0.00	\$0.00	\$66.65	0.2%
Beal Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Bilbrew Ra	1.5	0.0	\$19.91	\$26.50	\$0.00	\$0.00	\$0.00	\$46.41	0.2%
Bill Day Rd	6.0	0.0	\$65.09	\$100.50	\$0.00	\$0.00	\$0.00	\$165.59	0.6%
Bo Murphy Rd	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.1%
Bozeman Rd	5.0	0.0	\$51.34	\$70.00	\$0.00	\$0.00	\$0.00	\$121.34	0.4%
Bozeman-Paine Cir	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Bracey Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Branson Ln	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.1%
Brown Cir	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Brown Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$ <del>2</del> 9.75	0.276
Calhoun Pkwy	31.5	0.0	\$323.57	\$523.50	\$0.00	\$0.00	\$0.00	\$847.07	3.0%
Casmir Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Cedar Grove Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75 \$29.75	0.1%
Cherry Bluff Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75 \$29.75	0.1%
Cherry Hill Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75 \$29.75	0.1%
Cherry Rose Ln	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.73 \$29.80	0.1%
Church Ln	1.5	0.0	\$16.70	\$32.00	\$0.00	\$0.00	\$0.00	\$48.70	
Church Rd	4.0	0.0	\$41.20	\$78.00	\$0.00	\$0.00			0.2%
Clarkdell Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00 \$0.00	\$0.00	\$119.20	0.4%
Clarkdell Rd Ext	1.0	0.0	\$10.25	\$19.50	\$0.00		\$0.00	\$59.49	0.2%
Cleo Clark Rd	1.0	0.0	\$10.25	\$25.00		\$0.00	\$0.00	\$29.75	0.1%
Clover Ln	1.0	0.0	\$10.30	\$23.00 \$19.50	\$0.00	\$0.00	\$0.00	\$35.15	0.1%
Cloverleaf Dr	3.0				\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Coker Rd	3.0	0.0	\$30.30	\$69.50	\$0.00	\$0.00	\$0.00	\$99.80	0.3%
Cotton Blossom Ln	3.0 1.0	0.0	\$32.56	\$64.00	\$0.00	\$0.00	\$0.00	\$96.56	0.3%
Couon Diossom Lii	1.0	0.0	\$10.40	\$14.00	\$0.00	\$0.00	\$0.00	\$24.40	0.1%

Labor Hours

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Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Regular	OT	Labor Cost	<b>Eqp Cost</b>	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Cotton Blossom Rd	3.0	0.0	\$31.19	\$42.00	\$0.00	\$0.00	\$0.00	\$73.19	0.3%
Cox Ferry Rd	39.0	0.0	\$419.41	\$876.00	\$0.00	\$0.00	\$0.00	\$1,295.41	4.5%
Crawford Rd	3.0	0.0	\$30.74	\$58.50	\$0.00	\$0.00	\$0.00	\$89.24	0.3%
Crescent Lake Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Culipher Ln	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Daughtrey Dr	0.1	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Dave Brown Rd	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Davenport Ln	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.1%
Deer Ridge Dr	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.2%
Denim Way	2.0	0.0	\$20.49	\$28.00	\$0.00	\$0.00	\$0.00	\$48.49	0.2%
Devonshire Way	1.0	0.0	\$11.13	\$14.00	\$0.00	\$0.00	\$0.00	\$25.13	0.1%
Distribution Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Dock Chinn Rd	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Dove Cv	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Dummy Line Rd	1.5	0.0	\$19.91	\$23.50	\$0.00	\$0.00	\$0.00	\$43.41	0.2%
East Sowell Rd	2.0	0.0	\$20.30	\$50.00	\$0.00	\$0.00	\$0.00	\$70.30	0.2%
Endris Rd	6.0	0.0	\$61.80	\$117.00	\$0.00	\$0.00	\$0.00	\$178.80	0.6%
Enterprise Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Fannie Mae Rd	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Fowler Rd	9.0	0.0	\$119.43	\$207.00	\$0.00	\$0.00	\$0.00	\$326.43	1.1%
Fox Run Rd	2.0	0.0	\$24.91	\$33.50	\$0.00	\$0.00	\$0.00	\$58.41	0.2%
Gates Cv	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Germantown Rd	2.0	0.0	\$20.60	\$39.00	\$0.00	\$0.00	\$0.00	\$59.60	0.2%
Giles Dr	0.5	0.0	\$5.25	\$7.00	\$0.00	\$0.00	\$0.00	\$12.25	0.0%

\$79.50

\$19.50

\$79.50

\$19.50

\$19.50

\$97.50

\$58.50

\$26.50

\$39.00

\$53.00

\$19.50

\$7.00

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\$129.59

\$29.80

\$129.59

\$29.75

\$29.75

\$89.24

\$43.20

\$59.60

\$86.39

\$29.80

\$13.70

\$29.75

\$148.73

\$50.09

\$10.30

\$50.09

\$10.25

\$10.25

\$51.23

\$30.74

\$16.70

\$20.60

\$33.39

\$10.30

\$10.25

\$6.70

May 28, 2013

Gin Rd

Gober Dr

Gluckstadt Rd

Goldman Dr

Gray Hill Rd

Griffin Rd

Gross Rd

Hardy Rd

Hargon Rd

Harris Rd

Green Oak Ln

Greens Crossing Rd

Grown Williams Rd

0.5%

0.1%

0.5%

0.1%

0.1%

0.5%

0.3%

0.2%

0.2%

0.3%

0.1%

0.0%

0.1%

Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

	Fapor no								
Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Hawkins Thompson Ln	4.0	0.0	\$40.60	\$78.00	\$0.00	\$0.00	\$0.00	\$118.60	0.4%
Helen Cv	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Hickory Rd	5.0	0.0	\$54.22	\$119.50	\$0.00	\$0.00	\$0.00	\$173.72	0.6%
Hill Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.2%
Hogue Rd	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Holmes Hollow Ln	10.5	0.0	\$132.23	\$187.50	\$0.00	\$0.00	\$0.00	\$319.73	1.1%
Horton Rd	1.0	0.0	\$11.13	\$14.00	\$0.00	\$0.00	\$0.00	\$25.13	0.1%
Hunt Cir	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Hwy 17	10.5	0.0	\$132.48	\$185.50	\$0.00	\$0.00	\$0.00	\$317.98	1.1%
Industrial Blvd	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Industrial Dr N	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Industrial Dr S	4.0	0.0	\$40.98	\$78.00	\$0.00	\$0.00	\$0.00	\$118.98	0.4%
James Reed Rd	2.0	0.0	\$24.91	\$33.50	\$0.00	\$0.00	\$0.00	\$58.41	0.2%
Jeffreys Rd	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Joe Hall Rd	5.0	0.0	\$51.50	\$97.50	\$0.00	\$0.00	\$0.00	\$149.00	0.5%
John Day Rd	7.5	0.0	\$83.48	\$132.50	\$0.00	\$0.00	\$0.00	\$215.98	0.8%
Johnson Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Kehle Rd	0.1	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Keith Dr	0.5	0.0	\$5.15	\$12.50	\$0.00	\$0.00	\$0.00	\$17.65	0.1%
Kirkwood Dr	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Ladner Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Lake Castle Rd	8.0	0.0	\$86.48	\$189.00	\$0.00	\$0.00	\$0.00	\$275.48	1.0%
Lake Cavalier Rd	20.0	0.0	\$212.20	\$412.00	\$0.00	\$0.00	\$0.00	\$624.20	2.2%
Laura Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Lawrence Rd	0.5	0.0	\$6.70	\$7.00	\$0.00	\$0.00	\$0.00	\$13.70	0.0%
Ledora Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Lexington Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Lone Pine Rd	4.0	0.0	\$44.44	\$78.00	\$0.00	\$0.00	\$0.00	\$122.44	0.4%
Loring Rd	42.0	0.0	\$467.46	\$830.00	\$0.00	\$0.00	\$0.00	\$1,297.46	4.5%
Lottville Rd	10.0	0.0	\$108.48	\$167.50	\$0.00	\$0.00	\$0.00	\$275.98	1.0%
Lubertha Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Luckett Ln	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Martin Dr	4.5	0.0	\$50.09	\$96.00	\$0.00	\$0.00	\$0.00	\$146.09	0.5%
Mcdonald Rd	0.5	0.0	\$5.15	\$12.50	\$0.00	\$0.00	\$0.00	\$17.65	0.1%
Mcdougal Rd	1.5	0.0	\$15.25	\$32.00	\$0.00	\$0.00	\$0.00	\$47.25	0.2%
Mcelroy Smith Rd	3.0	0.0	\$30.30	\$69.50	\$0.00	\$0.00	\$0.00	\$99.80	0.3%
Mcharris Rd	3.0	0.0	\$32.26	\$69.50	\$0.00	\$0.00	\$0.00	\$101.76	0.4%
			<b>-</b>	<b>*</b>	*****	<b>40.00</b>	Ψ0.00	Ψ101.70	0.170

Cost Summary By Location

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Location All Locations
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	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Meadow Hills Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Miggins Rd	13.0	0.0	\$155.75	\$222.00	\$0.00	\$0.00	\$0.00	\$377.75	1.3%
Miles Rd	2.0	0.0	\$21.70	\$33.50	\$0.00	\$0.00	\$0.00	\$55.20	0.2%
Millville Rd	3.0	0.0	\$33.39	\$53.00	\$0.00	\$0.00	\$0.00	\$86.39	0.3%
Mini Ln	1.5	0.0	\$19.91	\$23.50	\$0.00	\$0.00	\$0.00	\$43.41	0.2%
Minninger Blvd	2.5	0.0	\$25.74	\$46.00	\$0.00	\$0.00	\$0.00	\$71.74	0.3%
Minor Ln	0.1	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Mt Olive Church Rd	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Munich Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Nichols Rd	1.0	0.0	\$10.40	\$14.00	\$0.00	\$0.00	\$0.00	\$24.40	0.1%
North Livingston Ra	7.0	0.0	\$71.88	\$158.50	\$0.00	\$0.00	\$0.00	\$230.38	0.8%
North Old Canton Rd	24.0	0.0	\$259.91	\$523.00	\$0.00	\$0.00	\$0.00	\$782.91	2.7%
O C Hunter Rd	1.0	0.0	\$10.15	\$25.00	\$0.00	\$0.00	\$0.00	\$35.15	0.1%
Oak Hill Dr	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Old Hwy 16	44.5	0.0	\$610.16	\$1,035.50	\$0.00	\$0.00	\$0.00	\$1,645.66	5.7%
Old Jackson Rd	12.0	0.0	\$122.45	\$245.00	\$0.00	\$0.00	\$0.00	\$367.45	1.3%
Old Rice Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Old Robinson Springs Rd	1.0	0.0	\$11.13	\$14.00	\$0.00	\$0.00	\$0.00	\$25.13	0.1%
Parkway East	17.0	0.0	\$174.66	\$375.50	\$0.00	\$0.00	\$0.00	\$550.16	1.9%
Pat Luckett Rd	51.5	0.0	\$661.48	\$1,037.50	\$0.00	\$0.00	\$0.00	\$1,698.98	5.9%
Pearl River Church Rd	1.0	0.0	\$10.30	\$14.00	\$0.00	\$0.00	\$0.00	\$24.30	0.1%
Permenter Rd	7.5	0.0	\$83.48	\$132.50	\$0.00	\$0.00	\$0.00	\$215.98	0.8%
Phillips Rd	6.0	0.0	\$61.69	\$95.00	\$0.00	\$0.00	\$0.00	\$156.69	0.5%
Pine Grove Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Pine Grove Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Pinetree Ln	3.0	0.0	\$32.26	\$69.50	\$0.00	\$0.00	\$0.00	\$101.76	0.4%
Pleasant Gift Rd	4.5	0.0	\$47.94	\$79.50	\$0.00	\$0.00	\$0.00	\$127.44	0.4%
Pocahontas Rd	10.0	0.0	\$102.45	\$140.00	\$0.00	\$0.00	\$0.00	\$242.45	0.8%
Potluck Rd	15.0	0.0	\$165.26	\$276.00	\$0.00	\$0.00	\$0.00	\$441.26	1.5%
Powell Rd	1.0	0.0	\$10.30	\$14.00	\$0.00	\$0.00	\$0.00	\$24.30	0.1%
Purvis Rd	3.0	0.0	\$30.74	\$58.50	\$0.00	\$0.00	\$0.00	\$89.24	0.3%
Quail Hollow	2.0	0.0	\$20.60	\$39.00	\$0.00	\$0.00	\$0.00	\$59.60	0.2%
Rabbit Run Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Ragsdale Rd	3.0	0.0	\$31.00	\$53.00	\$0.00	\$0.00	\$0.00	\$84.00	0.3%
Ransburg Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Ratliff Ferry Rd	6.0	0.0	\$66.66	\$117.00	\$0.00	\$0.00	\$0.00	\$183.66	0.6%
Raytown Rd	4.0	0.0	\$43.39	\$67.00	\$0.00	\$0.00	\$0.00	\$110.39	0.4%

Cost Summary By Location

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	Labor Ho								
Location	Regular	от	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Richmond Grove Rd	2.0	0.0	\$20.60	\$39.00	\$0.00	\$0.00	\$0.00	\$59.60	0.2%
Rising Chapel Rd	1.5	0.0	\$19.91	\$23.50	\$0.00	\$0.00	\$0.00	\$43.41	0.2%
Robert Paul Dr	3.0	0.0	\$33.39	\$53.00	\$0.00	\$0.00	\$0.00	\$86.39	0.3%
Robinson Rd	30.5	0.0	\$363.87	\$614.00	\$0.00	\$0.00	\$0.00	\$977.87	3.4%
Robinson Springs Rd	20.0	0.0	\$223.43	\$335.00	\$0.00	\$0.00	\$0.00	\$558.43	2.0%
Robinson Springs Rd Ext	2.0	0.0	\$22.26	\$28.00	\$0.00	\$0.00	\$0.00	\$50.26	0.2%
Rock Hill Cir	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Rocks Rd	4.5	0.0	\$54.81	\$74.00	\$0.00	\$0.00	\$0.00	\$128.81	0.4%
Rouser Rd	3.0	0.0	\$32.56	\$64.00	\$0.00	\$0.00	\$0.00	\$96.56	0.3%
Russel Ln	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Samuels Ln	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Shamrock Dr	2.0	0.0	\$22.22	\$39.00	\$0.00	\$0.00	\$0.00	\$61.22	0.2%
Sharon Rd	14.0	0.0	\$194.95	\$308.00	\$0.00	\$0.00	\$0.00	\$502.95	1.8%
Sharpe Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Shearrill Rd	1.5	0.0	\$16.70	\$26.50	\$0.00	\$0.00	\$0.00	\$43.20	0.2%
Smith Carr Rd	2.0	0.0	\$20.30	\$50.00	\$0.00	\$0.00	\$0.00	\$70.30	0.2%
Society Ridge Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.2%
Sonnys Rd	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Sowell Rd	6.0	0.0	\$61.80	\$84.00	\$0.00	\$0.00	\$0.00	\$145.80	0.5%
Spring Creek Rd	6.0	0.0	\$61.58	\$84.00	\$0.00	\$0.00	\$0.00	\$145.58	0.5%
Spring Rd	4.0	0.0	\$40.98	\$56.00	\$0.00	\$0.00	\$0.00	\$96.98	0.3%
St Davids Way	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Stout Rd	6.0	0.0	\$61.80	\$117.00	\$0.00	\$0.00	\$0.00	\$178.80	0.6%
Stribling Rd	8.0	0.0	\$81.96	\$156.00	\$0.00	\$0.00	\$0.00	\$237.96	0.8%
Strong Rd	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Sulphur Springs Rd	17.5	0.0	\$193.65	\$355.00	\$0.00	\$0.00	\$0.00	\$548.65	1.9%
Summerlin Rd	4.5	0.0	\$50.09	\$79.50	\$0.00	\$0.00	\$0.00	\$129.59	0.5%
Sutherland Rd	8.5	0.0	\$151.47	\$595.00	\$0.00	\$0.00	\$0.00	\$746.47	2.6%
Sweet Wright Rd	3.0	0.0	\$33.39	\$53.00	\$0.00	\$0.00	\$0.00	\$86.39	0.3%
Thomas Johnson Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Timber Green Ln	1.0	0.0	\$10.40	\$14.00	\$0.00	\$0.00	\$0.00	\$24.40	0.1%
Truitt Rd	39.0	0.0	\$517.53	\$839.00	\$0.00	\$0.00	\$0.00	\$1,356.53	4.7%
Tucker Rd	3.0	0.0	\$33.39	\$53.00	\$0.00	\$0.00	\$0.00	\$86.39	0.3%
Twelve Oaks Rd	2.0	0.0	\$20.79	\$28.00	\$0.00	\$0.00	\$0.00	\$48.79	0.2%
Twelve Oaks Trace	2.0	0.0	\$20.79	\$28.00	\$0.00	\$0.00	\$0.00	\$48.79	0.2%
Virgin Mary Rd	7.5	0.0	\$83.48	\$132.50	\$0.00	\$0.00	\$0.00	\$215.98	0.8%
W Sowell Rd	2.0	0.0	\$20.49	\$39.00	\$0.00	\$0.00	\$0.00	\$59.49	0.2%

Cost Summary By Location

196

905.5

0.0

\$10,285.90

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\$0.00

\$0.00

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$28,630.40

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Waldrop Ln	2.0	0.0	\$20.60	\$44.50	\$0.00	\$0.00	\$0.00	\$65.10	0.2%
Waldrop Rd	1.0	0.0	\$10.30	\$14.00	\$0.00	\$0.00	\$0.00	\$24.30	0.1%
Walnut Rd	4.5	0.0	\$50.09	\$79.50	\$0.00	\$0.00	\$0.00	\$129.59	0.5%
Walter Payton Ln	0.1	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Watson Rd	1.0	0.0	\$10.25	\$14.00	\$0.00	\$0.00	\$0.00	\$24.25	0.1%
Weisenberger Rd	3.0	0.0	\$32.56	\$53.00	\$0.00	\$0.00	\$0.00	\$85.56	0.3%
Whiddon Rd	8.0	0.0	\$100.36	\$141.50	\$0.00	\$0.00	\$0.00	\$241.86	0.8%
Woods Lake Dr	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Woods Rd	1.0	0.0	\$10.25	\$19.50	\$0.00	\$0.00	\$0.00	\$29.75	0.1%
Woody Hills Dr	1.0	0.0	\$10.30	\$19.50	\$0.00	\$0.00	\$0.00	\$29.80	0.1%
Yandell Rd	22.0	0.0	\$237.84	\$691.50	\$0.00	\$0.00	\$0.00	\$929.34	3.2%

\$18,344.50

Locations:

Cost Summary By Location

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	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Alexander Dr	1.0	0.0	\$10.98	\$25.00	\$0.00	\$0.00	\$0.00	\$35.98	3.8%
Arthur Ln	1.0	0.0	\$10.98	\$25.00	\$0.00	\$0.00	\$0.00	\$35.98	3.8%
Hardy Rd	2.0	0.0	\$21.96	\$50.00	\$0.00	\$0.00	\$0.00	\$71.96	7.6%
Joe Hall Rd	2.0	0.0	\$23.92	\$50.00	\$0.00	\$0.00	\$0.00	\$73.92	7.8%
North Livingston Rd	6.0	0.0	\$65.88	\$150.00	\$0.00	\$0.00	\$0.00	\$215.88	22.8%
North Old Canton Rd	8.0	0.0	\$95.68	\$200.00	\$0.00	\$0.00	\$0.00	\$295.68	31.3%
Old Yazoo City Rd	6.0	0.0	\$65.88	\$150.00	\$0.00	\$0.00	\$0.00	\$215.88	22.8%
Locations: 7	26.0	0.0	\$295.28	\$650.00	\$0.00	\$0.00	\$0.00	\$945.28	

Cost Summary By Location

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	Labor Ho	Labor Hours							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Fairview Park	4.0	0.0	\$53.56	\$320.00	\$0.00	\$0.00	\$0.00	\$373.56	39.7%
Pembroke Cir	2.0	0.0	\$26.78	\$38.00	\$0.00	\$0.00	\$0.00	\$64.78	6.9%
Robinson Rd	4.0	0.0	\$53.56	\$320.00	\$0.00	\$0.00	\$0.00	\$373.56	39.7%
Sulphur Springs Rd	2.0	0.0	\$26.78	\$38.00	\$0.00	\$0.00	\$0.00	\$64.78	6.9%
Virlilia Rd	2.0	0.0	\$26.78	\$38.00	\$0.00	\$0.00	\$0.00	\$64.78	6.9%
Locations: 5	14.0	0.0	\$187.46	\$754.00	\$0.00	\$0.00	\$0.00	\$941.46	

Cost Summary By Location

10

95.0

0.0

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District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$3,541.30

\$0.00

\$0.00

\$0.00

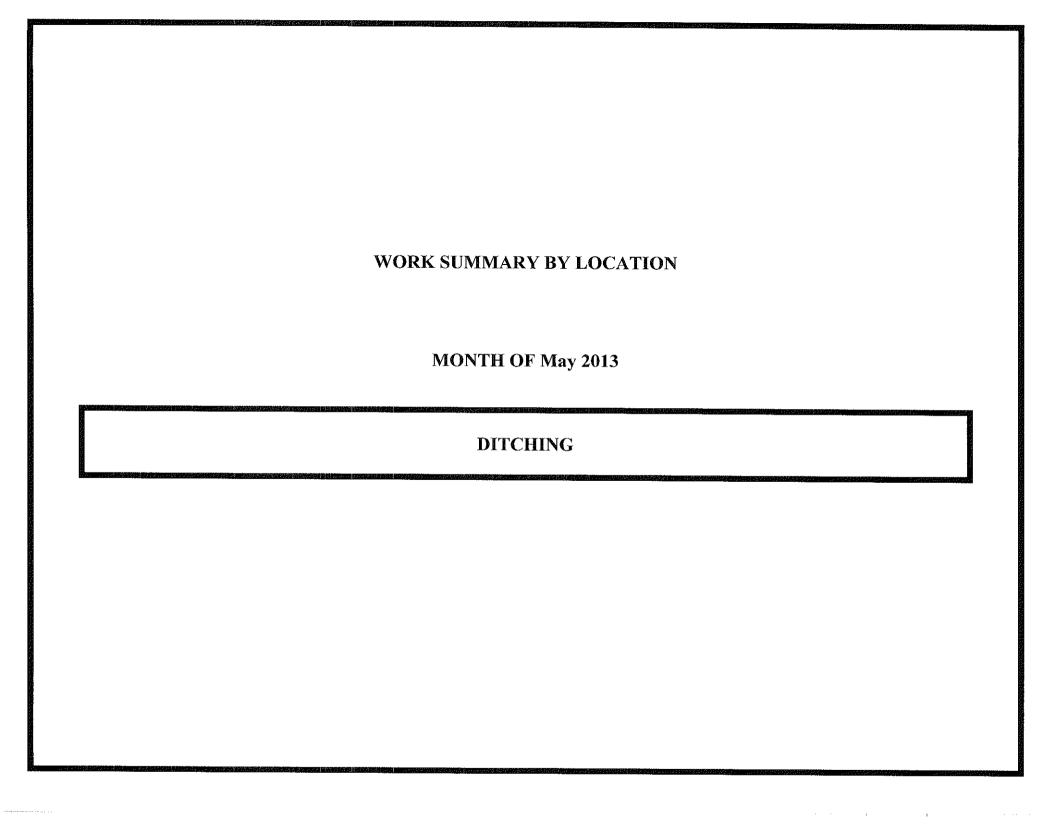
	Labor Ho	urs							
Location	Regular	OT	<b>Labor Cost</b>	<b>Eqp Cost</b>	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Cherry Hill Dr	8.0	0.0	\$101.84	\$152.00	\$0.00	\$0.00	\$0.00	\$253.84	7.2%
Cooper Rd	23.0	0.0	\$266.69	\$712.00	\$0.00	\$0.00	\$0.00	\$978.69	27.6%
Dampeer Rd	4.0	0.0	\$53.62	\$80.00	\$0.00	\$0.00	\$0.00	\$133.62	3.8%
Green Acres Dr	12.0	0.0	\$143.46	\$228.00	\$0.00	\$0.00	\$0.00	\$371.46	10.5%
Memillon Rd	4.0	0.0	\$59.70	\$70.00	\$0.00	\$0.00	\$0.00	\$129.70	3.7%
Mt Pilgrim Rd	24.0	0.0	\$299.64	\$732.00	\$0.00	\$0.00	\$0.00	\$1,031.64	29.1%
Rocky Hill Rd	4.0	0.0	\$47.40	\$76.00	\$0.00	\$0.00	\$0.00	\$123.40	3.5%
Stokes Rd	10.0	0.0	\$160.89	\$166.00	\$0.00	\$0.00	\$0.00	\$326.89	9.2%
Virlilia Rd	4.0	0.0	\$47.40	\$76.00	\$0.00	\$0.00	\$0.00	\$123.40	3.5%
Yandell Rd	2.0	0.0	\$28.66	\$40.00	\$0.00	\$0.00	\$0.00	\$68.66	1.9%
			\$20.00	\$ 10.00	Ψ0.00	φ0.00	φ0.00	\$08.00	1.970

\$2,332.00

\$1,209.30

**Locations:** 

WORK SUMMARY BY LOCATION	
Month OF May 2013	
LITTER CONTROL	



Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	$\mathbf{OT}$	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Daughtrey Dr		16.0	0.0	\$236.80	\$240.00	\$0.00	\$0.00	\$0.00	\$476.80	18.9%
Germantown Rd		8.0	0.0	\$190.72	\$128.00	\$0.00	\$0.00	\$0.00	\$318.72	12.6%
Gunston Ct		9.0	0.0	\$214.56	\$144.00	\$0.00	\$0.00	\$0.00	\$358.56	
Old Yazoo City Rd		16.0	0.0	\$309.12	\$280.00	\$0.00	\$0.00	\$0.00	\$589.12	
Rocky Hill Rd		8.0	0.0	\$101.84	\$320.00	\$0.00	\$0.00	\$0.00	\$421.84	16.7%
South Deerfield Dr		10.0	0.0	\$201.60	\$160.00	\$0.00	\$0.00	\$0.00	\$361.60	14.3%
Locations:	6	67.0	0.0	\$1,254.64	\$1,272.00	\$0.00	\$0.00	\$0.00	\$2,526,64	

8	
	WORK SUMMARY BY LOCATION
	MONTH OF May 2013
	CULVERT INSTALLATIONS
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Cost Summary By Location

Report Dates 05/01/2013 05/28/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Livingston Vernor	ı Rd	8.0	0.0	\$118.40	\$128.00	\$538.30	\$0.00	\$0.00	\$784.70 31.0	19%
Old Rice Rd		5.0	0.0	\$119.20	\$80.00	\$292.05	\$0.00	\$0.00	\$491.25 19.4	
Twelve Oaks Dr		8.0	0.0	\$118.40	\$128.00	\$1,007.20	\$0.00	\$0.00	\$1,253.60 49.6	
Locations:	3	21.0	0.0	\$356.00	\$336.00	\$1,837.55	\$0.00	\$0.00	\$2,529,55	

# MADISON COUNTY ROAD DEPARTMENT May 2013 **EMERGENCY CALLS**

Cost Summary By Location

Report Dates 05/01/2013 05/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

		Labor Ho	urs			- 7				
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Cedar Hill Rd		3.0	0.0	\$58.02	\$37.50	\$0.00	\$0.00	\$0.00	\$95.52	5.3%
Cedar Ridge Dr		5.4	0.0	\$99.44	\$113.29	\$0.00	\$0.00	\$0.00	\$212.73	11.9%
Cooper Rd		1.5	0.0	\$42.29	\$37.50	\$0.00	\$0.00	\$0.00	\$79.79	4.5%
Cox Ferry Rd		4.0	0.0	\$78.52	\$100.56	\$0.00	\$0.00	\$0.00	\$179.08	10.0%
East Ave		0.7	0.0	\$8.98	\$0.00	\$0.00	\$0.00	\$0.00	\$8.98	0.5%
East Sowell Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Green Oak Ln		2.0	0.0	\$35.64	\$50.00	\$0.00	\$0.00	\$0.00	\$85.64	4.8%
Memillon Rd		10.0	0.0	\$178.35	\$180.50	\$0.00	\$0.00	\$0.00	\$358.85	20.1%
Old Yazoo City Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Robinson Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Rocky Hill Rd		0.8	0.0	\$21.14	\$18.75	\$0.00	\$0.00	\$0.00	\$39.89	2.2%
Simpson Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Smith Carr Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Stump Bridge Rd		4.7	0.0	\$87.50	\$100.56	\$0.00	\$0.00	\$0.00	\$188.06	10.5%
West Neoma Rd		2.7	0.0	\$44.51	\$45.56	\$0.00	\$0.00	\$0.00	\$90.07	5.0%
Locations:	15	48.0	0.0	\$876.92	\$912.02	\$0.00	\$0.00	\$0.00	\$1,788.94	

# MADISON COUNTY ROAD DEPARTMENT May 2013 **SOLID WASTE PICKUP**

Cost Summary By Location

Report Dates 05/01/2013 05/29/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Task Type All Funds
Employee All Employees
Contractor All Contractors

Surface All Surface Types Fund All Funds
Pavement All Pavement Types

	Labor He	urs							
Location	Regular	$\mathbf{OT}$	Labor Cost	Eqp Cost	<b>Mat Cost</b>	Con Cost	Overhead	Total Cost	%
Friday Route 12 Solid Waste	96.0	0.0	\$784.00	\$1,920.00	\$297.92	\$0.00	\$0.00	\$3,001.92	3.3%
Friday Route 16 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$470.12	\$0.00	\$0.00	\$3,414.12	3.8%
Friday Route 2 Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$560.56	\$0.00	\$0.00	\$3,424.56	3.8%
Friday Route 3 Solid Waste	144.0	0.0	\$1,296.00	\$2,880.00	\$950.46	\$0.00	\$0.00	\$5,126.46	5.6%
Friday Route 4 Solid Waste	72.0	0.0	\$688.00	\$1,440.00	\$483.28	\$0.00	\$0.00	\$2,611.28	2.9%
Monday Route 1 Sollid Waste	96.0	0.0	\$864.00	\$1,920.00	\$629.02	\$0.00	\$0.00	\$3,413.02	3.8%
Monday Route 2 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$595.56	\$0.00	\$0.00	\$3,539.56	3.9%
Monday Route 3 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$575.40	\$0.00	\$0.00	\$3,519.40	3.9%
Monday Route 4 Solid Waste	96.0	0.0	\$864.00	\$1,920.00	\$460.74	\$0.00	\$0.00	\$3,244.74	3.6%
Monday Route 5 Solid Waste	72.0	0.0	\$608.00	\$1,440.00	\$479.22	\$0.00	\$0.00	\$2,527.22	2.8%
Monday Route 6 Solid Waste	72.0	0.0	\$608.00	\$1,440.00	\$440.30	\$0.00	\$0.00	\$2,488.30	2.7%
Thursday Route 1 Solid Waste	192.0	0.0	\$1,808.00	\$3,840.00	\$724.36	\$0.00	\$0.00	\$6,372.36	7.0%
Thursday Route 2 Solid Waste	72.0	0.0	\$688.00	\$1,440.00	\$226.24	\$0.00	\$0.00	\$2,354.24	2.6%
Thursday Route 3 Solid Waste	192.0	0.0	\$1,808.00	\$3,840.00	\$835.80	\$0.00	\$0.00	\$6,483.80	7.1%
Thursday Route 5 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$403.76	\$0.00	\$0.00	\$3,347.76	3.7%
Tuesday Route 1 Solid Waste	120.0	0.0	\$1,120.00	\$2,400.00	\$1,080.66	\$0.00	\$0.00	\$4,600.66	5.1%
Tuesday Route 2 Solid Waste	216.0	0.0	\$2,144.00	\$4,320.00	\$1,477.28	\$0.00	\$0.00	\$7,941.28	8.7%
Tuesday Route 3 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$621.32	\$0.00	\$0.00	\$3,565.32	3.9%
Tuesday Route 6 Solid Waste	48.0	0.0	\$432.00	\$960.00	\$278.46	\$0.00	\$0.00	\$1,670.46	1.8%
Wednesday Route 2 Solid Waste	144.0	0.0	\$1,296.00	\$2,880.00	\$768.60	\$0.00	\$0.00	\$4,944.60	5.4%
Wednesday Route 3 Solid Waste	264.0	0.0	\$2,496.00	\$5,280.00	\$1,305.92	\$0.00	\$0.00	\$9,081.92	10.0%
Wednesday Route 4 Solid Waste	120.0	0.0	\$1,280.00	\$2,400.00	\$605.08	\$0.00	\$0.00	\$4,285.08	4.7%
Locations: 22	2,592.0	0.0	\$24,848.00	\$51,840.00	\$14,270.06	\$0.00	\$0.00	\$90,958.06	